The Suri Network Strategic Plan

Vision for the Industry

To be the world's premier producer of Suri Genetics, Fiber and Value added Suri Products

Vision for Suri Network

To be the premier organization enhancing economic opportunities for breeders of the Suri alpaca; livestock with the ultimate natural fiber.

Our Priorities

- 1. Marketing
- 2. Communications/Dialogue
- 3. Breed Standard
- 4. Funding
- 5. Product Development
- 6. Research
- 7. Membership
- 8. Governance
- 9. Industry Relations

Suri Network Goals

1. Marketing Goal Statement:

To brand the Suri Alpaca as the ultimate livestock investment.

Action Steps

- a. Expand our breeder base.
 - i. Who: marketing committee
 - ii. When: August 15, 2008
- b. Introduce the Suri Network Marketing Folder
 - i. Who: marketing committee and Office Staff
 - ii. When: by September 30, 2007
 - iii. Send one to all Suri network members with an order form by September 30, 2007
 - iv. 80% membership utilization by December 31, 2007
- c. Aggressively promote the utilization of the marketing Video
 - i. Who: Marketing committee
 - ii. When: Saturday, August 17, 2007
 - iii. Sell: 1000 by December 31, 2007

- iv. Air on Cable TV and Airline Networks
 - 1. Who: to be determined
 - 2. When: 52 times a year beginning January 1, 2008.
- d. Expand marketing to other livestock industries and general public
 - i. Who: Marketing committee
 - ii. Advertise in other livestock and lifestyle publications
 - iii. When: 6 times yearly
- e. Develop and conduct a Suri Alpaca marketing seminar
 - i. Who: Education and Marketing
 - ii. When: No later than August 15, 2008
- f. Conduct an annual Suri Halter Show
 - i. Who: Suri Network Show Committee
 - ii. When: Fall 2009
- g. Explore marketing campaign based on Sustainability, Eco Fiber, Low Impact, All Natural, Organic, Renewable, etc.
 - i. Who: Marketing Committee/ Product Development Committee
 - ii. When: begin development Fall 2007
- h. Develop a Suri alpaca Youth Program Involving FFA and 4H programs, etc.

To Partner with established youth programs for the expansion and support of Suri alpaca youth ownership and education.

- i. Who: Youth Programs Committee
- ii. When: Initiated August 17, 2007

2. Communication Goal Statement

To achieve consistent and effective dialogue with the suri network membership and all stakeholders.

Action Steps:

- a. Develop a communication plan
 - i. Who: The Suri Network board
 - ii. When: Sept/Oct, 2007

Identify Stakeholders; suri network membership, ARI, AOBA, etc.

- b. Survey membership on topics of interest
 - i. Who: SN office staff
 - ii. When: twice yearly starting November 2007
- c. Initiate a memo page on the SN website to encourage member communication

i. Who: SN office staffii. When: Oct/Nov 2007

- d. Disseminate SN Strategic Plan to Membership
 - i. Who: SN Board and staff
 - ii. When: Sept 2007
- e. Join and participate in the National Pedigreed Livestock Council (NPLC)
 - i. Who: Suri Network Treasurer
 - ii. When: August 2007 and annually thereafter
- 3. Breed Standards' Goal Statement

To enhance the SA breed through continual measured improvements as we gain knowledge and understanding.

Action Steps

- a. Establish Breed Standards' Governance Council
 - i. Who: Dick Walker, President
 - ii. When: Accomplished, 8-17-07
- b. Develop data base, select data categories, identify sources, choose data repository
 - i. Who: Suri Breed Standard Council
 - ii. When: in progress
- c. Develop recommended enhancements for presentation to the SN BOD and membership
 - i. Who: SN Suri Breed Standard Governance Council
 - ii. When: as needed
- d. Investigate a Suri alpaca Classification System
 - i. Who: SN Breed Standards Governance Council
 - ii. When: Initiate Discussion August 2007, development process ongoing
- 4. Funding Goal Statement

To assure the long term viability and growth of the Suri Network.

Action Steps

- a. Establish an endowment
 - i. Who: SN Board
 - ii. When: Symposium 2008
- b. Establish an annual fund raising event
 - i. Who: SN Board
 - ii When: October 2007

- c. Review fee structure for dues and marketing item fees
 - i. Who: SN BOD
 - ii. When: Nov/Dec 2007
- d. Develop a rolling five year financial plan that determines funding levels for each committee.
 - i. Who: SN BOD and SN Office Staff
 - ii. When: Each fiscal year
- 5. Product Development Goal Statement

To facilitate an infrastructure that creates a pathway to development of Suri alpaca end products.

Action Steps:

- a. Form a Product Development committee to evaluate the opportunities
 - i. Who: SN Board
 - ii. When: September, 2007
- b. The committee provides a semi-annual progress report to the SN BOD
 - i. Who: Task Force
 - ii. When: starting February, 2008
- c. Investigate an educational fleece grading system
 - i. Who: Product Development Com.
 - ii. When: January 1, 2008
- d. Explore branding; Certified Suri Fiber, PurelySuri Fiber, etc.
 - i. Who: Product Development Committee
 - ii. When: when appropriate
- 6. Research Goal Statement

To leverage all available resources to achieve measured progress with Suri genetics and end products.

Action Steps:

- a. To establish an ongoing working relationship with academic institutions conducting research in textiles and animals science.
 - i. Who: SN Board Liaison to the SN Research Committee
 - ii. When: ongoing
- b. To include research updates in all member communications
 - i. Who: SN Research Committee
 - ii. When: Ongoing
- c. To coordinate and share data with SN Suri Breed Standards Council
 - i. Who: SN Research Committee and BSC Liaison to the SN Board

ii. When: Ongoing

7. Membership Goal Statement

To empower and energize member participation and to maintain trust at all levels.

Action Steps:

- a. To continue to host the annual SN Summer Symposium and Fleece Show
 - i. Who: SN Board, Office and Education Committee
 - ii. When: August annually
- b. To develop incentives to increase participation in member surveys and events
 - i. Who: SN Board and Office Staff
 - ii. When: ongoing
- c. To develop ways to give recognition to new members and breeders
 - i. Who: Membership committee
 - ii. When: January 1, 2008
- d. To identify and quantify membership benefits
 - i. Who: Membership committee
 - ii. When: January 1, 2008

8. Governance Goal Statement

To ensure proactive and responsible leadership of the Suri network.

Action Steps: pending

9. Industry Relations Goal Statement

To sustain an environment that fosters cooperation and synergy between the Suri Alpaca community and all other stakeholders.

Action Steps: pending